

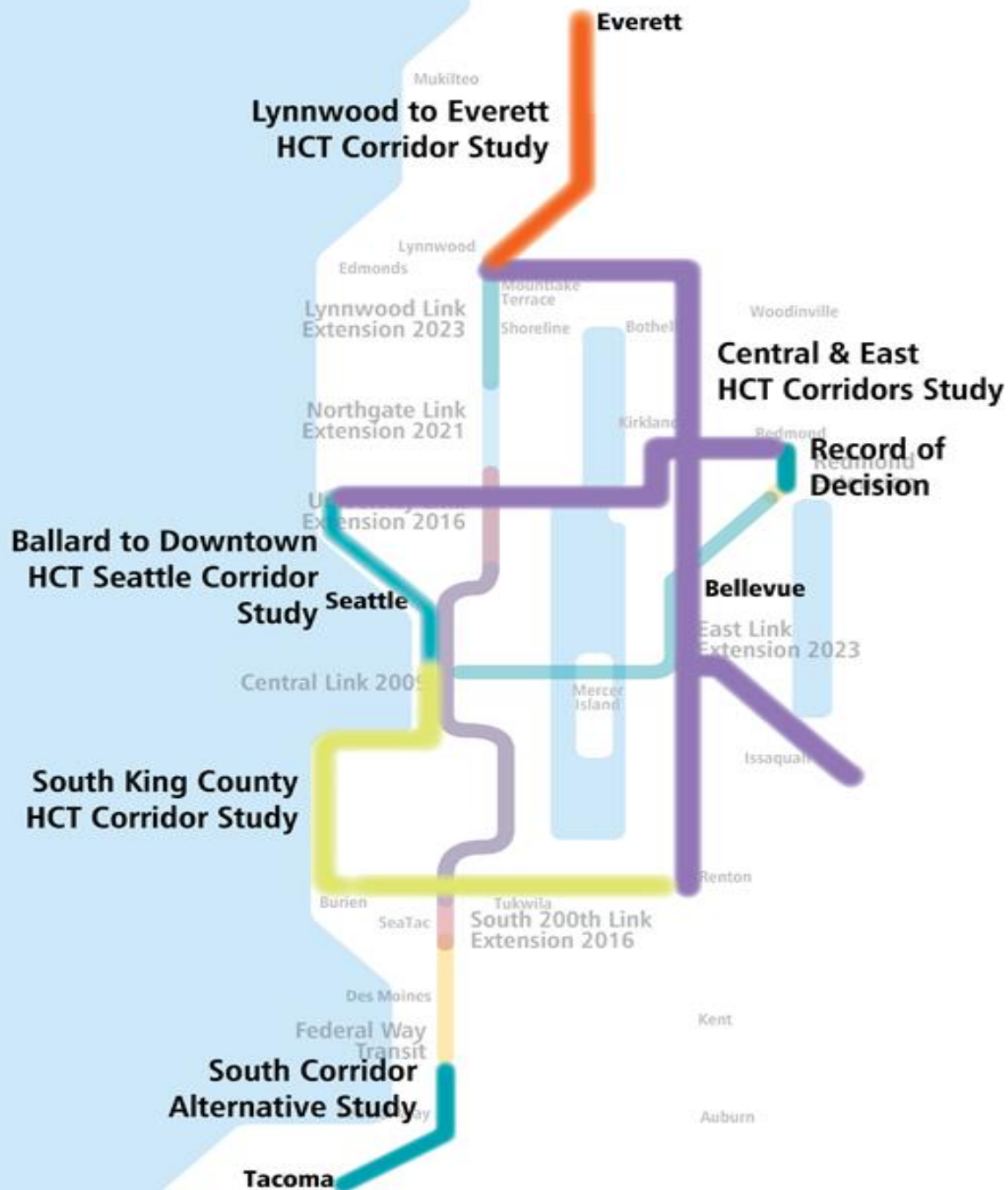


HCT Corridor Studies

Review of Corridors and Findings



May 2015



ST3 Work Elements & Timing

- **A three-step approach:**

1. HCT Corridor Studies per ST2 (2013-2014)



2. Long-Range Plan Update (unconstrained) with environmental documentation (2013-2014)



3. New Regional HCT System Plan, “ST3” (2015-2016)

High Capacity Transit Corridor Studies

- High-level, conceptual in nature
 - Designed to provide information on possible options
 - Consistent methods across all studies for costing and ridership
 - Focused on the purpose stated in ST2
 - “Inform the Sound Transit Board’s consideration of potential updates to Sound Transit’s Long-Range Plan”
 - “To advance completion of further expansions of the system”
- First part of planning for potential ST3 package

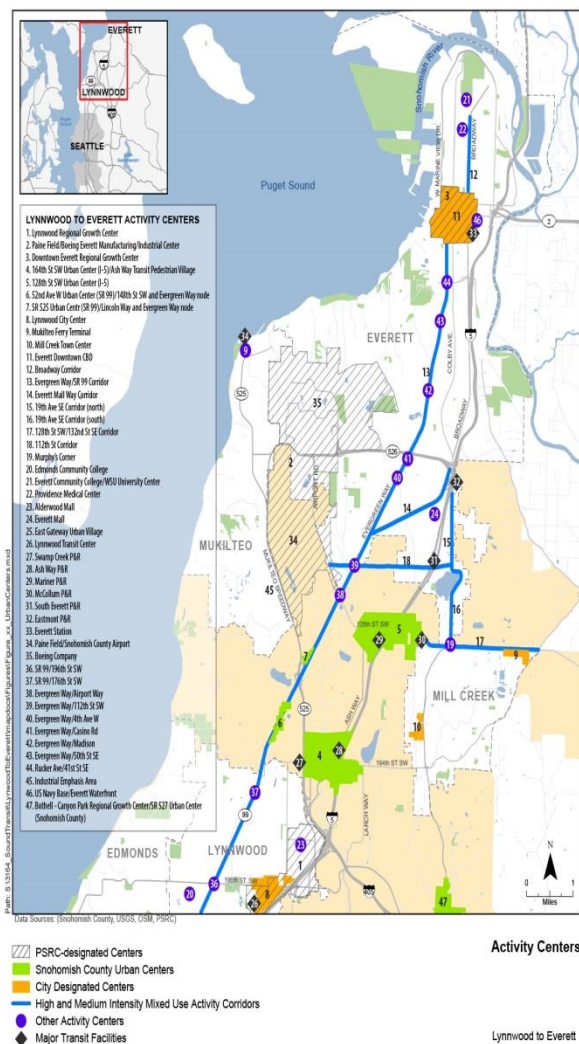


Lynnwood to Everett HCT Corridor Study

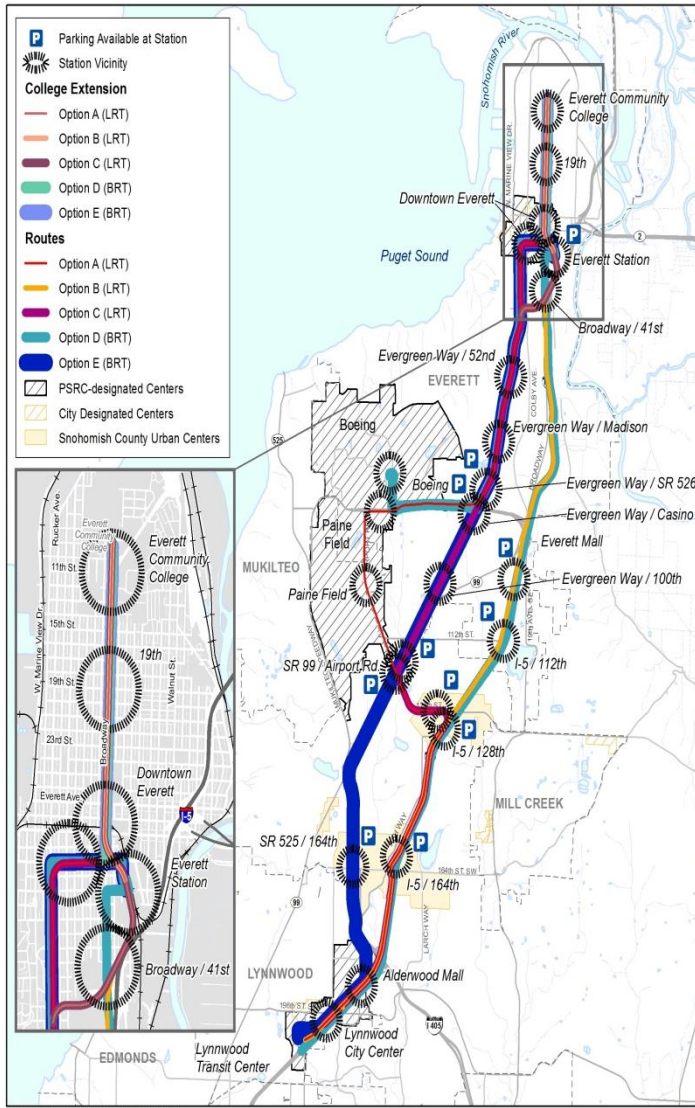
Review of General Findings



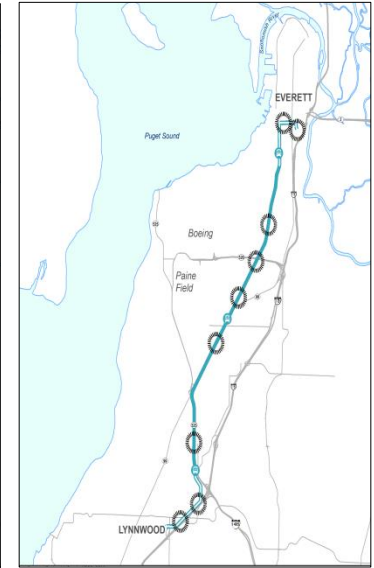
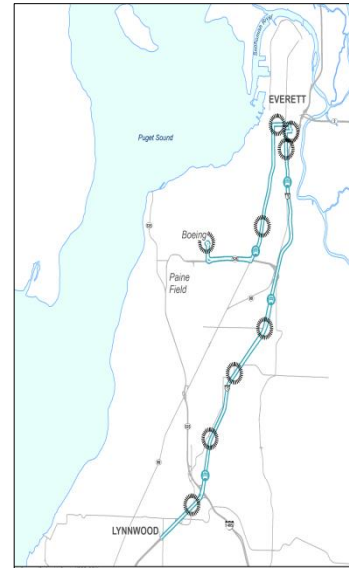
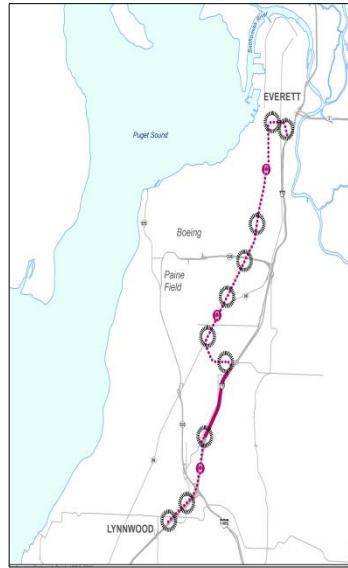
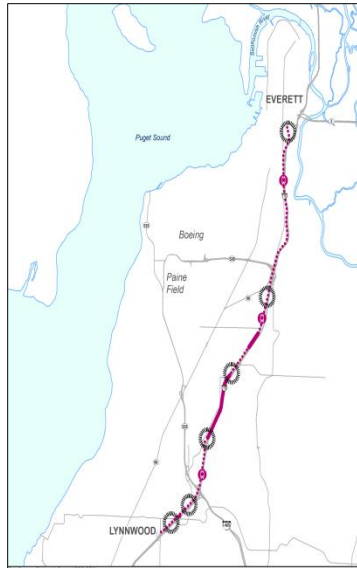
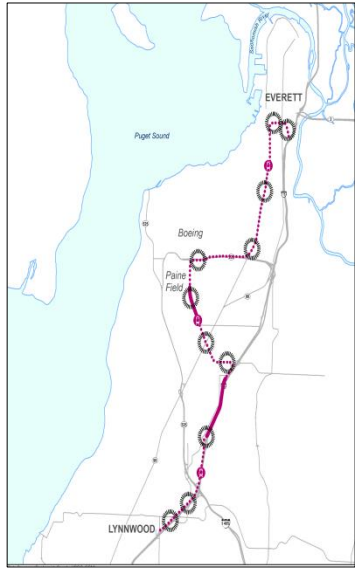
May 2015



- **Lynnwood to Everett Study Area**
 - Part of the regional light rail “spine”
 - Three PSRC designated centers; one PSRC designated metropolitan center (Everett)
 - Congestion rapidly increasing in general purpose and HOV lanes
 - Considerable population and employment growth expected
 - Many park-and-ride lots at capacity
 - Frequent ST and Community Transit commuter service, and CT and Everett Transit local service



- Five options
 - 3 light rail, 2 bus
- Corridors
 - Boeing/Paine Field via I-5/SR 99
 - I-5
 - SR 99
- College Extension
 - Everett Station to Everett Community College



Option A – LRT I-5/Airport Rd/SR 526

Option B – LRT I-5

Option C – LRT I-5/SR 99

Option D – BRT I-5/Boeing Connector

Option E – BRT SR 99/Evergreen Way

15.7 miles
17.3 miles*

12.6 miles
14.8 miles*

14.0 miles
15.6 miles*

19.6 miles
23.5 miles*

13.6 miles
18.1 miles*

33 min
37 min*

22 min
29 min*

29 min
34 min*

30 min (Lynnwood-Everett)
44 min*
26 min(Everett-Boeing)

50 min
64 min*

37,000 - 50,000 daily
riders
39,000 - 53,000 daily
riders*

32,000 - 43,000 daily
riders
35,000 - 48,000 daily
riders*

36,000 - 51,000 daily
riders
39,000 - 53,000 daily
riders*

14,000 - 21,000 daily
riders
15,000 - 23,000 daily
riders*

12,000 - 18,000 daily
riders
13,000 - 20,000 daily
riders*























































\$2,530 - \$3,420 m
\$2,760 - \$3,720 m*

\$1,690 - \$2,290 m
\$2,070 - \$2,810 m*

\$2,360 - \$3,190 m
\$2,590 - \$3,490 m*

\$190 - \$260 m
\$200 - \$270 m*

\$480 - \$650 m
\$490 - \$6600 m*

		Option A LRT on I-5/ Airport Way/ SR 526	Option B I-5 LRT	Option C LRT on I-5/ SR 99/ Evergreen Way	Option D I-5 BRT	Option E SR 99 BRT
	Ridership					
	Reliability					
	Travel Time					
	Disruption to Other Modes					
	Station Area Development Potential					
	Cost					
	Cost Effectiveness					
	Complexity					
	Environmental Effects					



Level 2 Evaluation Results

General Findings

- Lynnwood to Everett is a mature transit corridor, highly congested, with considerable future growth expected
- Relatively strong project ridership potential
- LRT alignments present tradeoffs between costs, travel time, TOD potential, and centers served
- For BRT options, the I-5 BRT option is most cost effective option



Ballard to Downtown Seattle Transit Expansion Study

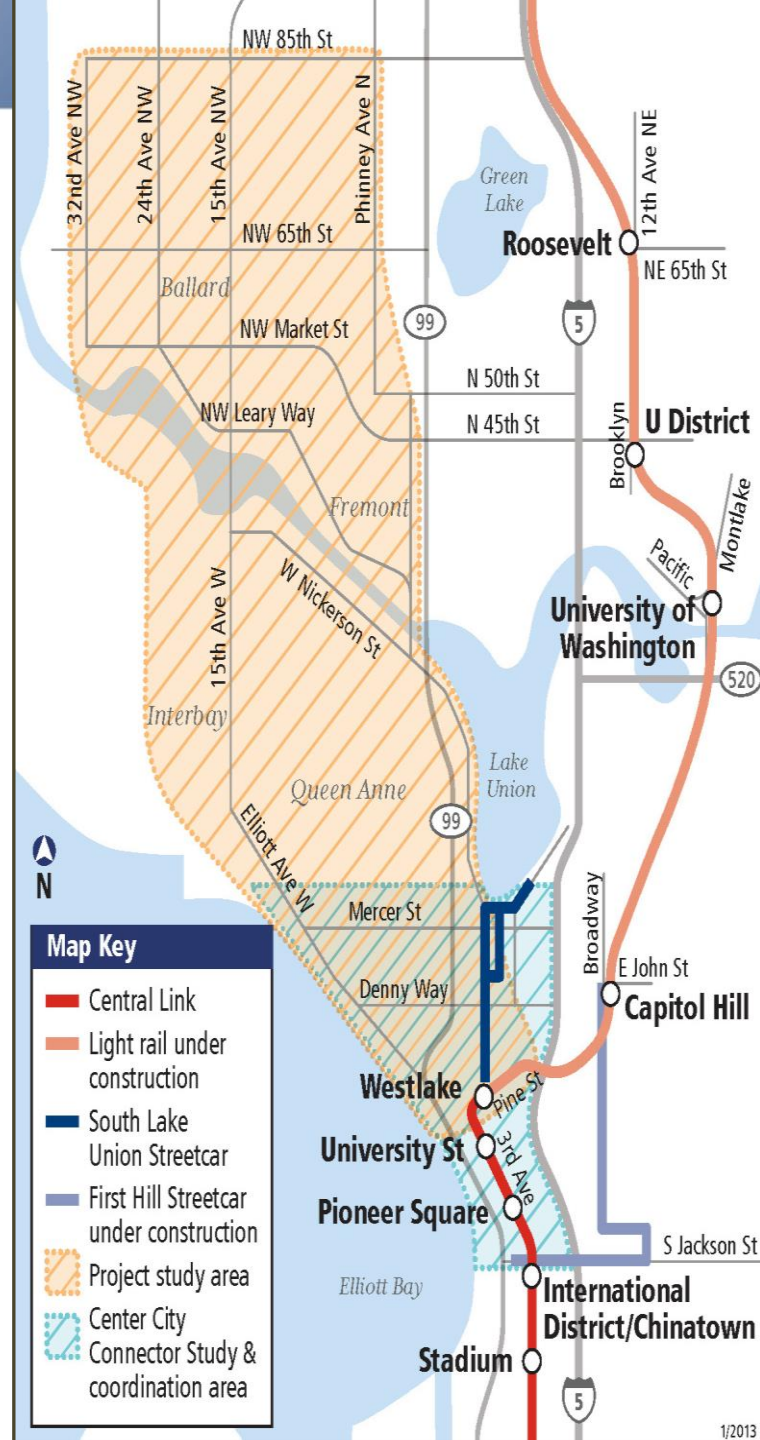
Review of General Findings

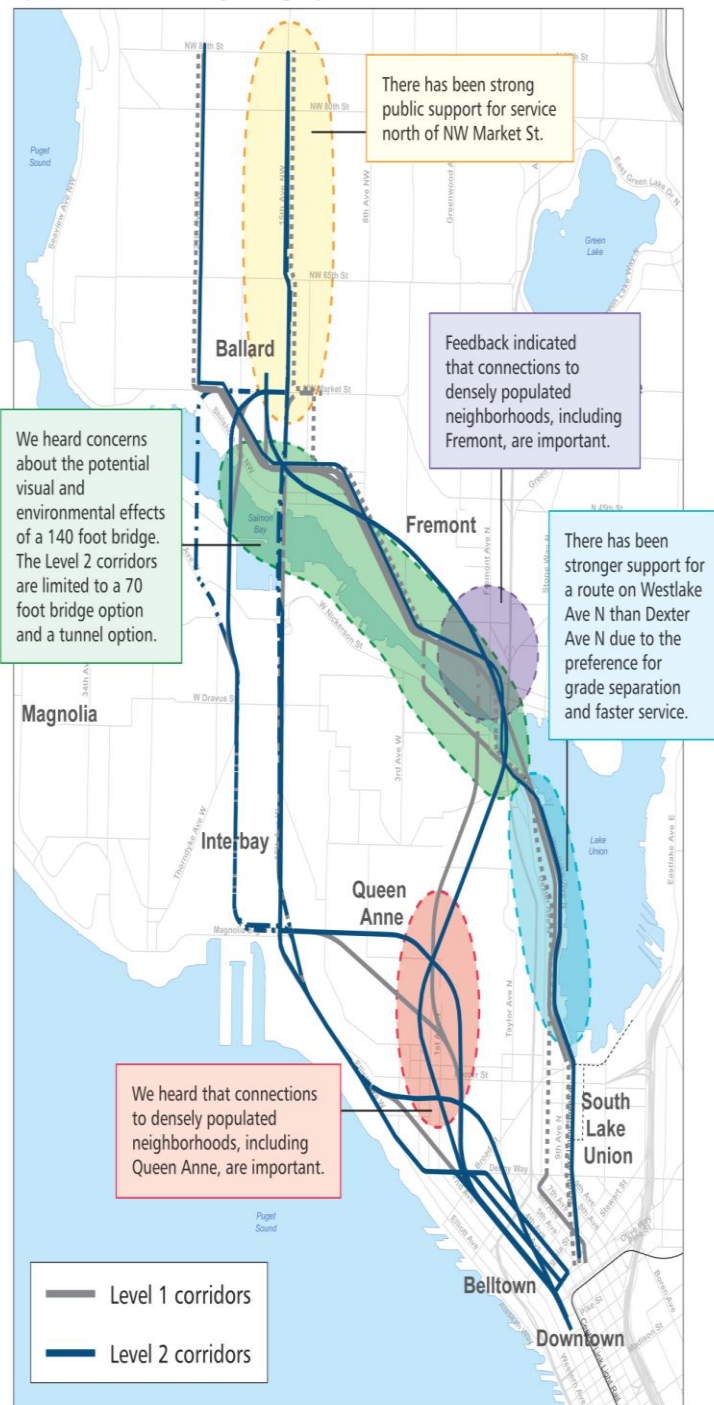
SOUND TRANSIT

Ballard to Downtown Seattle

Transit Expansion Study

- Support implementation of the Seattle Transit Master Plan
- Support future ST Board discussions and Long-Range Planning on HCT options
- Study Modes: Link light rail & rapid Streetcar





Study Process

Start: Broad range of options gathered from outreach process and considered based on connections to key travel markets, impacts to traffic, and engineering feasibility



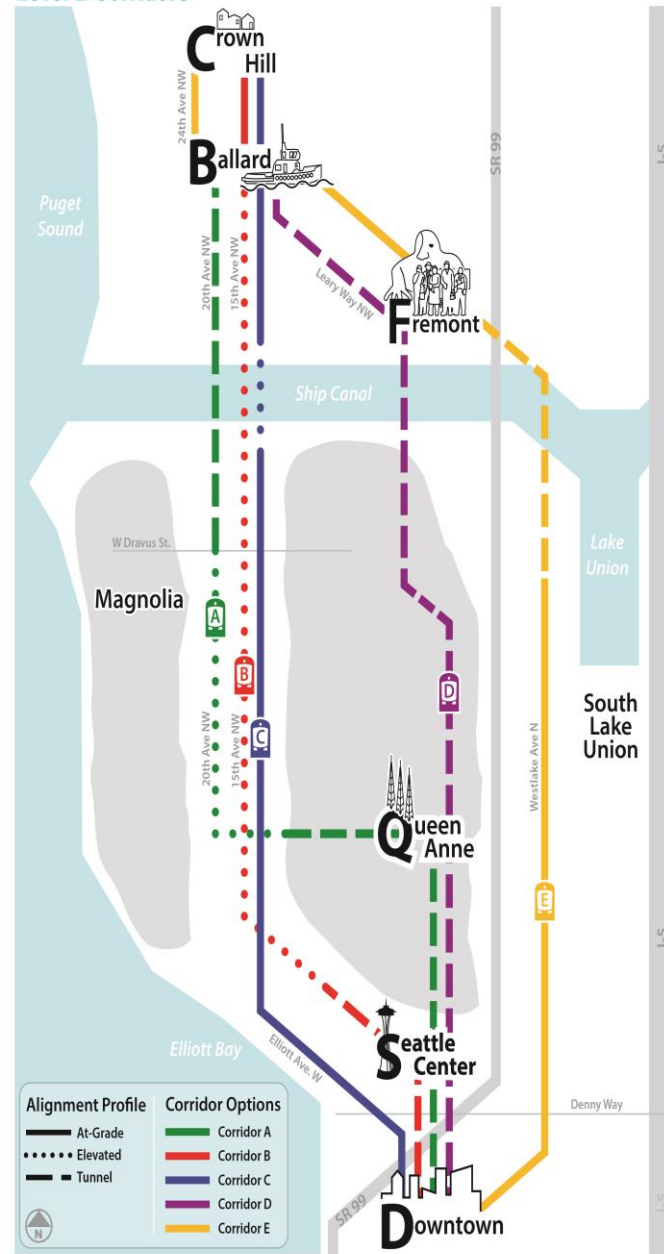
Level 1: 8 Corridors evaluated for conceptual-level capital costs, travel time, and engineering considerations



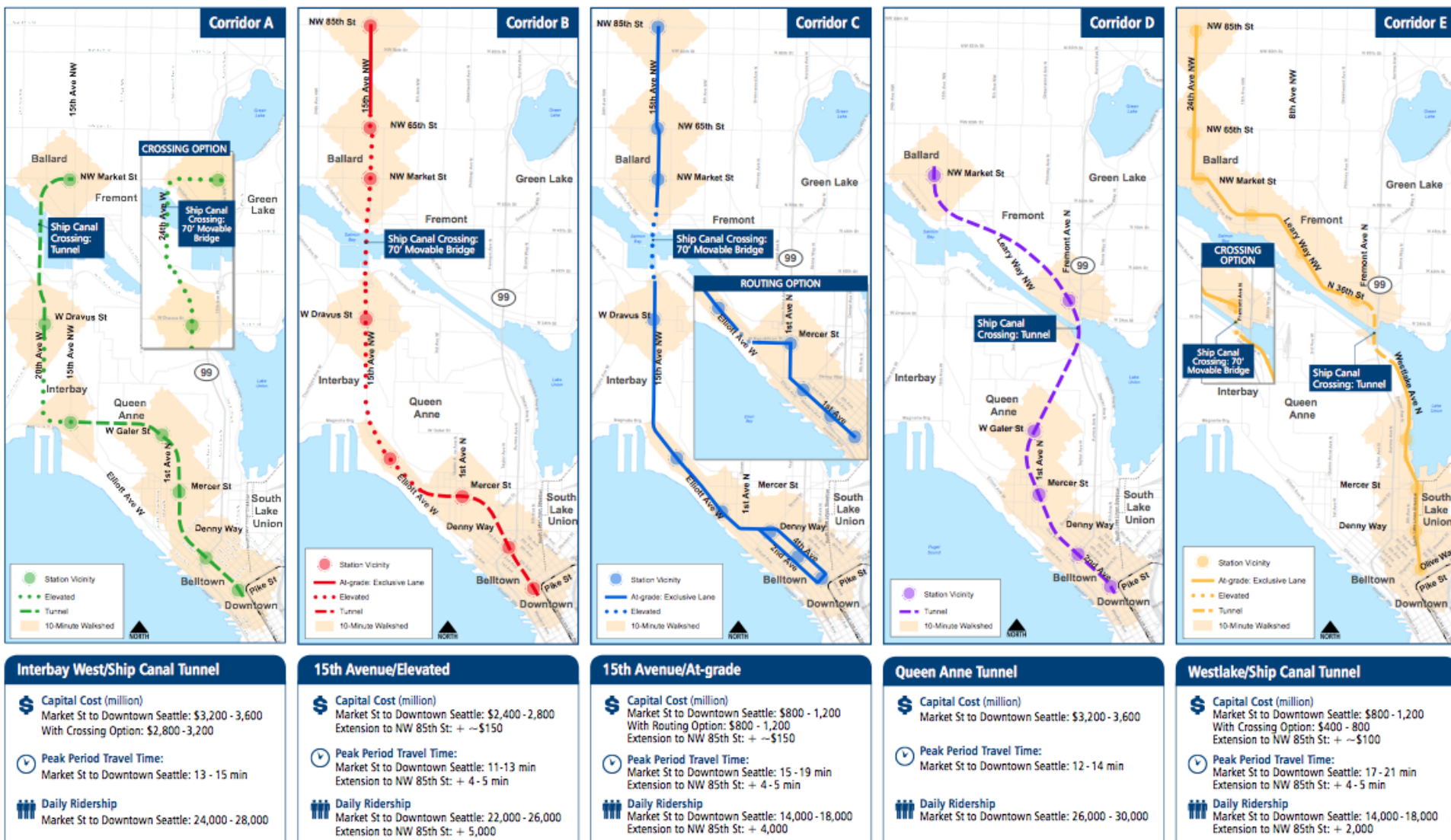
Level 2: Based on feedback from Level 1, five corridors were refined and evaluated for capital costs, travel time, and ridership. Results documented in final report.

Ballard to Downtown Seattle Transit Expansion Study






































































Level 2 Corridors



CORRIDORS IDENTIFIED IN THE LEVEL 2 ANALYSIS



Level 2 Corridor Evaluation

		CORRIDOR							
		A		B	C		D	E	
		Interbay West		15th Avenue/ Elevated	15th Avenue/At-grade		Queen Anne Tunnel	Westlake	
		Tunnel Crossing Option	70' Bridge Crossing Option		2nd/4th Ave Routing Option	1st Ave Routing Option		Tunnel Crossing Option	70' Bridge Crossing Option
	Ridership								
	Reliability								
	Travel Time Improvement								
	Disruption to Other Modes								
	Station Area Development Potential								
	Cost								
	Cost Effectiveness								
	Complexity (Risk/Construction Challenges)								
	Environmental Effects								
		    							
		Lower Performing  Higher Performing							

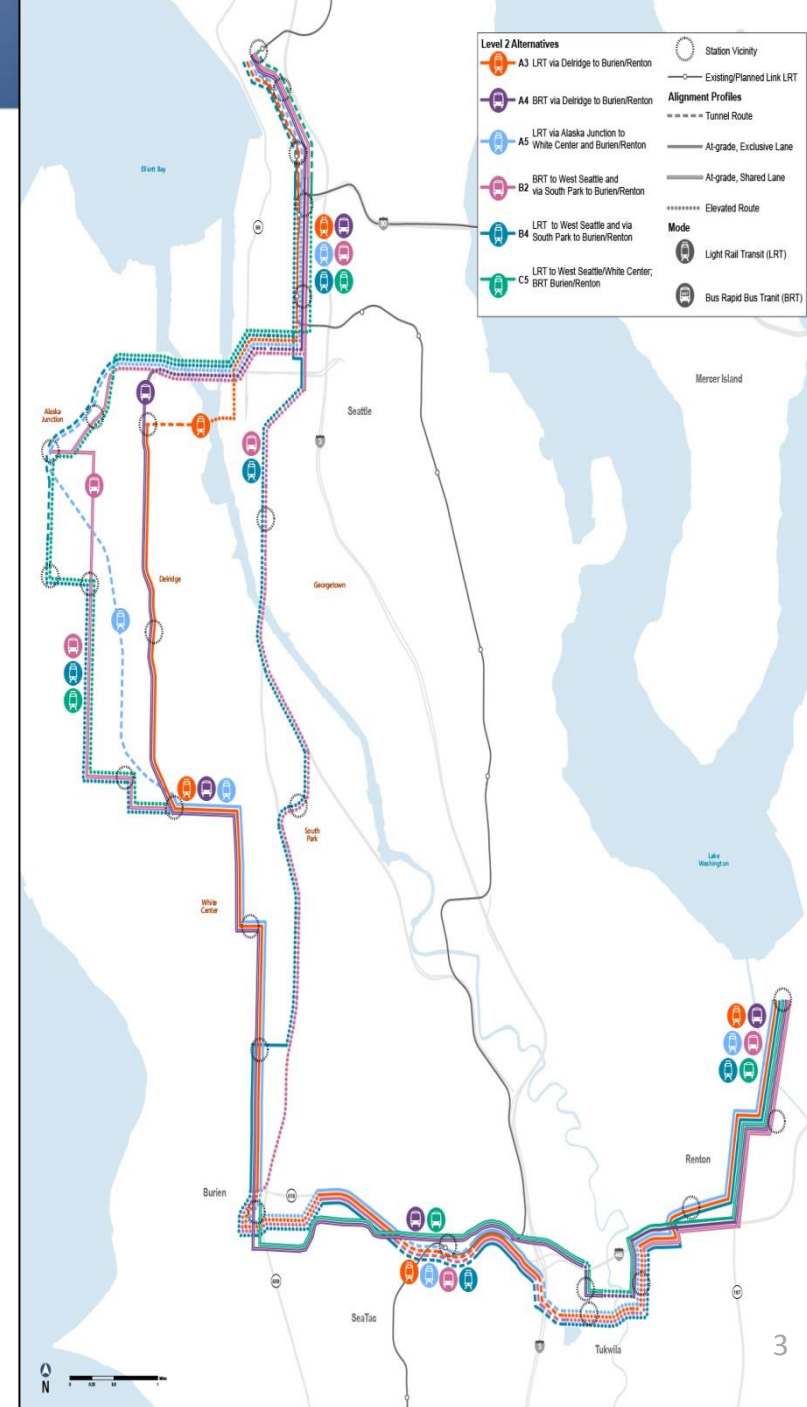


South King County HCT Corridor Study

Review of General Findings

South King County HCT Corridor Alternatives

- A3 LRT via Delridge to Burien/Renton
- A4 BRT via Delridge to Burien/Renton
- A5 LRT via Alaska Junction to White Center and Burien/Renton
- B2 BRT to West Seattle and via South Park to Burien/Renton
- B4 LRT to West Seattle and via South Park to Burien/Renton
- C5 LRT to West Seattle/White Center, BRT between Burien and Renton

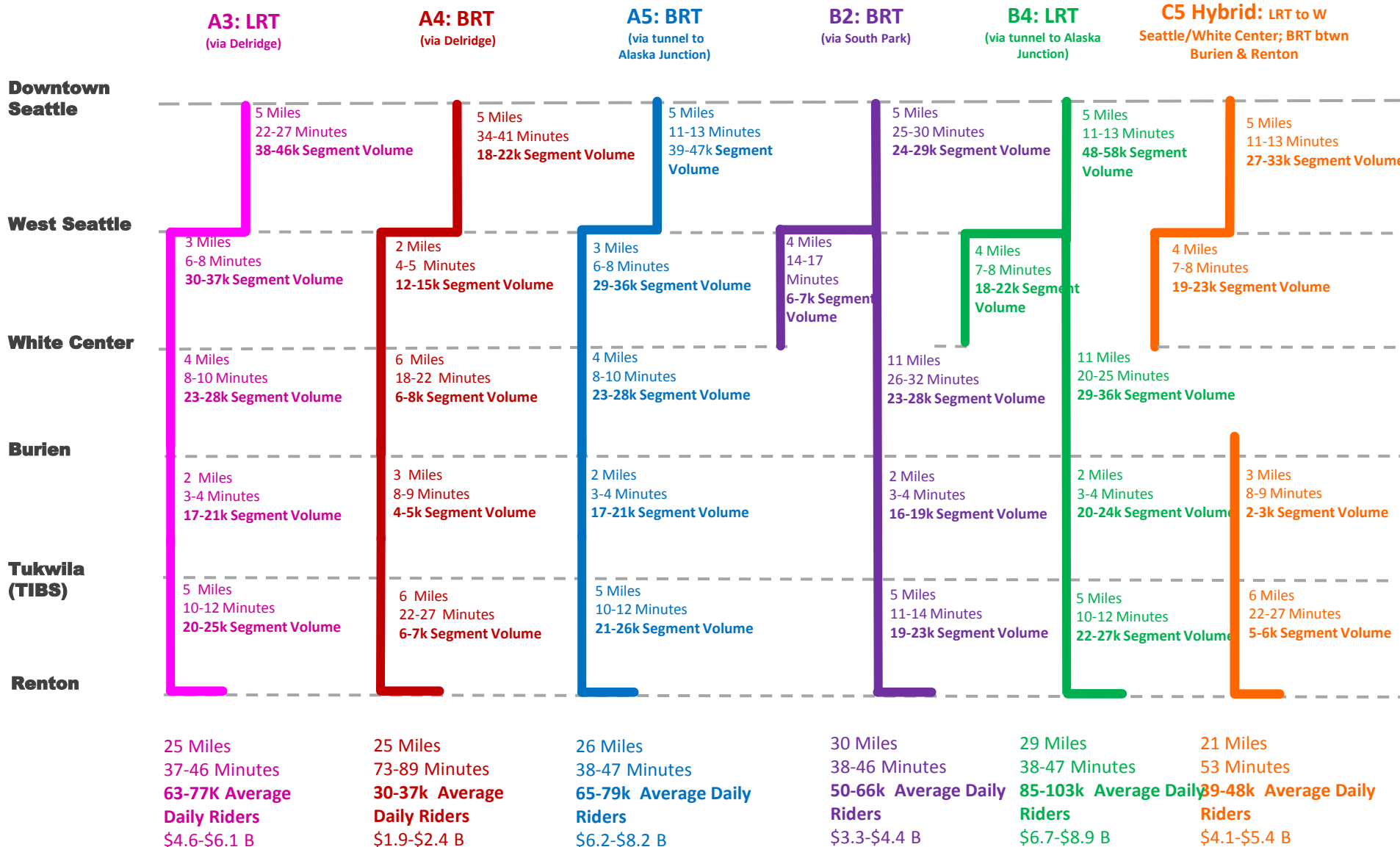


South King County HCT Corridor Study

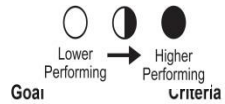
General Findings

- Strong overall ridership within the corridor
- Market characteristics vary
- BRT demand is relatively high but can be difficult to serve with realistic bus headways
- High potential right-of-way impacts for the surface & elevated segments from West Seattle to Burien & in Renton because of existing development patterns
- No major natural environmental effects; some potential visual & noise issues
- High potential for equity issues given diverse population groups

South King County HCT Study Corridor



Level 2 Evaluation Results



A3
LRT Delridge
































































A4
BRT Delridge

A5
LRT Tunnel
White Center

B2
BRT White Center
& Burien/Renton

B4
LRT Tunnel
West Seattle

C5
LRT to White Center;
Burien/Renton BRT

Provide a transportation system that facilitates long-term mobility	 Rider Benefits						
	 Reliability						
Enhance communities and protect the environment	 Environmental Effects						
	 Infrastructure						
Contribute to the region's economic vitality	 Economic Development						
Strengthen communities' access to and use of the regional transit network	 Regional Transit & Pedestrian/Bicycle Connections						
Develop a system that is financially feasible	 Preliminary Design Cost Estimate						
	 Cost Effectiveness						
	 Complexity						



Federal Way to Tacoma HCT Study

Review of General Findings

South Corridor Alternatives Planning

Based on information as of 9/5/2014



Federal Way – Tacoma Corridor

- Approx. 10 miles between Federal Way Transit Center and Tacoma Dome Station along I-5 or SR 99.
- Connects the 2nd and 7th largest cities in the region, with areas of relatively low density in between (approx. 10% of district population).
- ST Express, King County Metro and Pierce Transit bus routes currently serve the corridor, with connections to Sounder commuter rail and Amtrak at TDS.

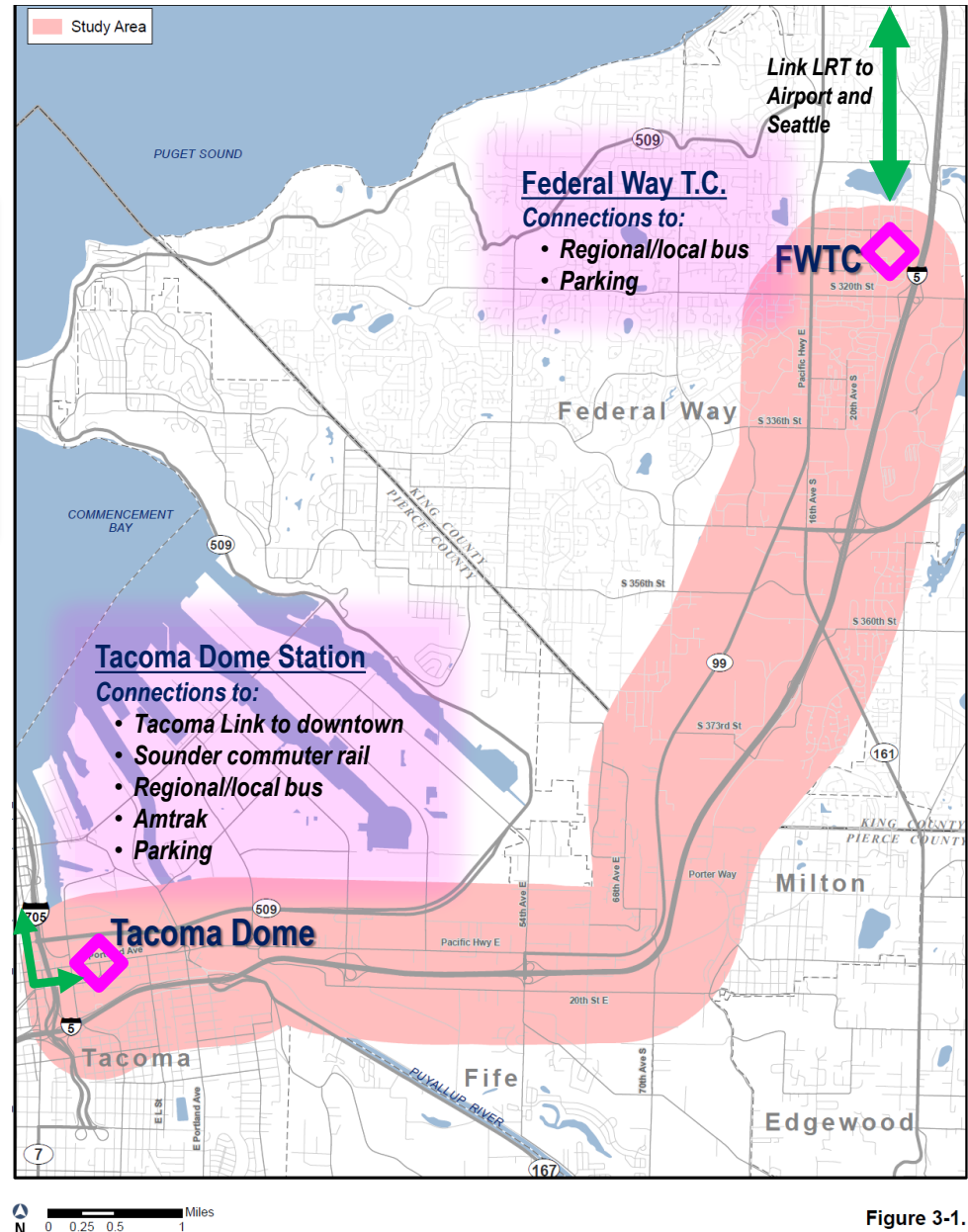
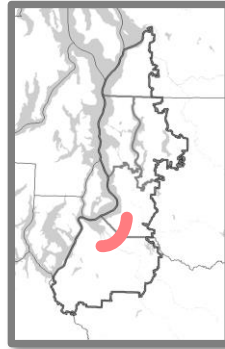


Figure 3-1.
 Study Area

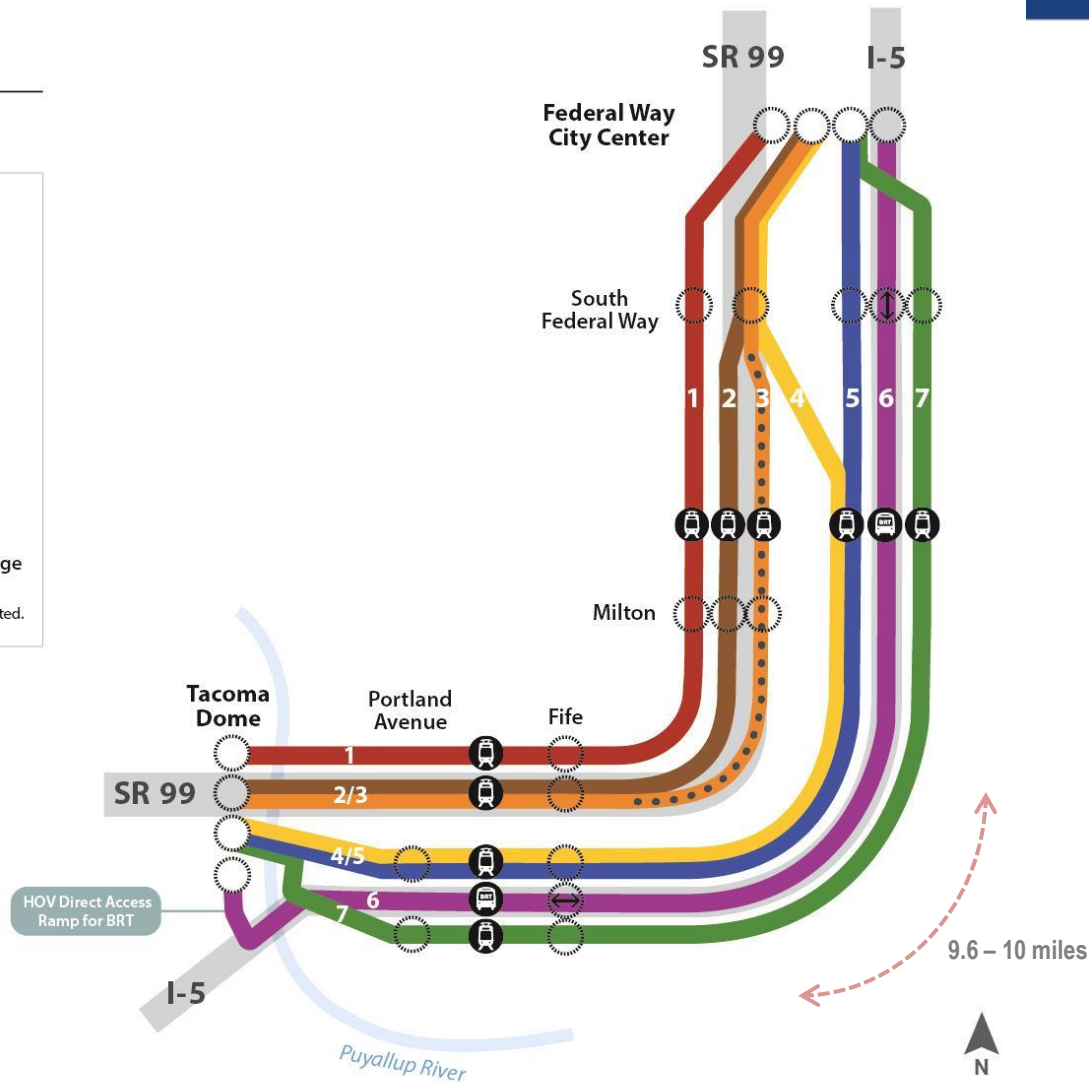
Federal Way to Tacoma HCT Corridor Study

Level 2 Options

- 1** SR 99 West LRT
- 2** SR 99 Center LRT
- 3** SR 99 Hybrid LRT
• • • • At-grade Section
- 4** SR 99 to I-5 LRT
- 5** I-5 West/North LRT
- 6** I-5 BRT
- 7** I-5 East/South LRT
- Highway
















































































-  Light Rail Station
-  BRT Station and Flyer Stop or Direct Access Interchange

* All options are mostly elevated unless otherwise noted.



Level 2 Options Map

Federal Way to Tacoma HCT Study

	SR 99 West  1	SR 99 Center  2	SR 99 Hybrid  3	SR 99 to I-5  4	I-5 West  5	I-5 East  7	I-5 BRT  6
 Ridership							
 Reliability							
 Travel Time							
 Disruption to Other Modes							
 Station Area Development Potential							
 Cost (Capital)							
 Cost Effectiveness							
 Complexity (Risk/Construction Challenges)							
 Environmental Effects							



Level 2 Evaluation Results

Federal Way to Tacoma HCT Study



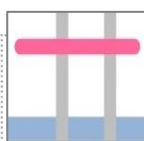
Central and East HCT Corridor Studies

Review of General Findings

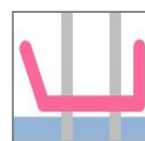
Level 2 Alternatives – Geographic Map



Ballard to the U District






U District – Wallingford– Ballard



U District – Fremont – Ballard



U District – Wallingford– Fremont – Ballard

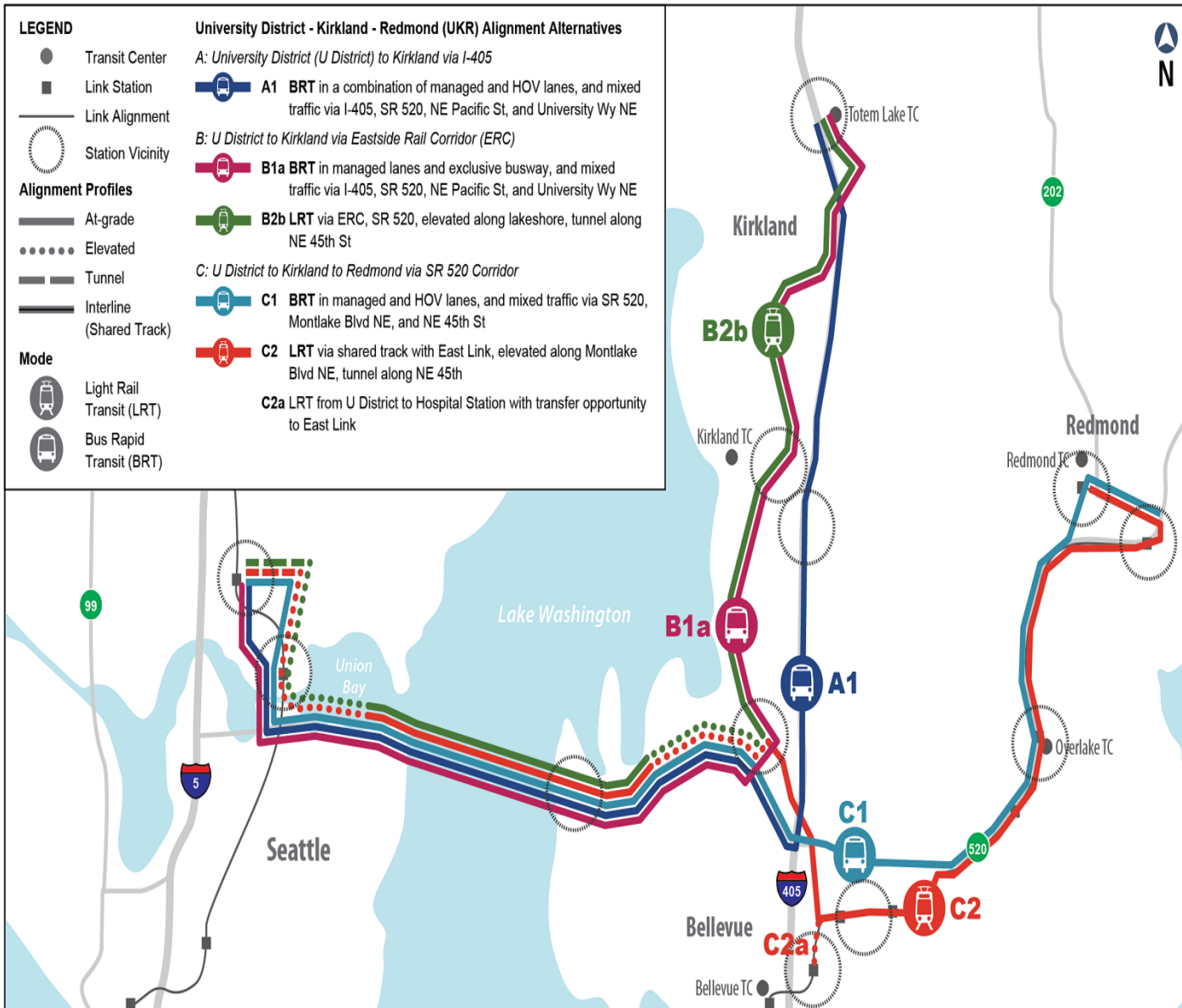
GOAL	PERFORMANCE MEASURES		 BRT in a combination of mixed traffic and exclusive busway along N 50th St	 LRT via Wallingford tunnel	 LRT via N Pacific St and Leary Wy NW	 LRT with elevated segments through University District and Fremont	 BRT in mixed traffic and exclusive busway along N Pacific St and Leary Wy NW	 LRT via N 45th St, Stone Wy N, and Leary Wy NW
Provide a transportation system that facilitates long-term mobility	 Travel Market Potential		 18 to 22 minutes 14k to 17k riders per day	 6 to 9 minutes 22k to 26k riders per day	 10 to 13 minutes 20k to 24k riders per day	 10 to 12 minutes 21k to 26k riders per day	 14 to 19 minutes 10k to 12k riders per day	 9 to 11 minutes 23k to 28k riders per day
	 Reliability		 18 to 22 minutes 14k to 17k riders per day	 6 to 9 minutes 22k to 26k riders per day	 10 to 13 minutes 20k to 24k riders per day	 10 to 12 minutes 21k to 26k riders per day	 14 to 19 minutes 10k to 12k riders per day	 9 to 11 minutes 23k to 28k riders per day
Enhance communities and protect the environment	 Environmental Effects		 18 to 22 minutes 14k to 17k riders per day	 6 to 9 minutes 22k to 26k riders per day	 10 to 13 minutes 20k to 24k riders per day	 10 to 12 minutes 21k to 26k riders per day	 14 to 19 minutes 10k to 12k riders per day	 9 to 11 minutes 23k to 28k riders per day
	 Existing Transportation System		 18 to 22 minutes 14k to 17k riders per day	 6 to 9 minutes 22k to 26k riders per day	 10 to 13 minutes 20k to 24k riders per day	 10 to 12 minutes 21k to 26k riders per day	 14 to 19 minutes 10k to 12k riders per day	 9 to 11 minutes 23k to 28k riders per day
Contribute to the region's economic viability	 Development Potential		 18 to 22 minutes 14k to 17k riders per day	 6 to 9 minutes 22k to 26k riders per day	 10 to 13 minutes 20k to 24k riders per day	 10 to 12 minutes 21k to 26k riders per day	 14 to 19 minutes 10k to 12k riders per day	 9 to 11 minutes 23k to 28k riders per day
Strengthen communities' access to and use of the regional transit network	 Regional Connectivity		 18 to 22 minutes 14k to 17k riders per day	 6 to 9 minutes 22k to 26k riders per day	 10 to 13 minutes 20k to 24k riders per day	 10 to 12 minutes 21k to 26k riders per day	 14 to 19 minutes 10k to 12k riders per day	 9 to 11 minutes 23k to 28k riders per day
Develop a system that is financially feasible	 Preliminary Design Cost Estimate		 \$159 mil - \$206 mil	 \$1,396 mil - \$1,879 mil	 \$1,215 mil - \$1,641 mil	 \$1,163 mil - \$1,572 mil	 \$286 mil - \$387 mil	 \$1,238 mil - \$1,672 mil
	 Complexity		 18 to 22 minutes 14k to 17k riders per day	 6 to 9 minutes 22k to 26k riders per day	 10 to 13 minutes 20k to 24k riders per day	 10 to 12 minutes 21k to 26k riders per day	 14 to 19 minutes 10k to 12k riders per day	 9 to 11 minutes 23k to 28k riders per day
	 Cost Effectiveness		 18 to 22 minutes 14k to 17k riders per day	 6 to 9 minutes 22k to 26k riders per day	 10 to 13 minutes 20k to 24k riders per day	 10 to 12 minutes 21k to 26k riders per day	 14 to 19 minutes 10k to 12k riders per day	 9 to 11 minutes 23k to 28k riders per day

Note:
Cost estimates
are conceptual
and for
comparative
purposes only,
calculated in
2014 \$.

General Findings
































































- Above ground options trade off reliability and speed for traffic and ROW impacts
- Tunnels achieve reliability with limited impacts, but are costly
- Options that serve both Fremont and Wallingford have slightly stronger ridership potential than options that serve just one neighborhood

Level 2 Alternatives – Geographic Map



U District – Kirkland – Redmond



GOAL	PERFORMANCE MEASURES	U District - Kirkland via I-405, NE Pacific St, and University Wy NE	U District - Kirkland via SR 520, NE Pacific St, and University Wy NE	U District - Kirkland via SR 520, elevated along lakeshore, tunnel along NE 45th St	U District - Kirkland via SR 520, Montlake Blvd NE, and NE 45th St	U District - Kirkland via East Link, elevated on Montlake Blvd NE, tunnel along NE 45th St	U District - Kirkland via East Link, Station with transfer opportunity to East Link
Provide a transportation system that facilitates long-term mobility	 Travel Market Potential	 18 to 23 minutes 7k to 9k riders per day	 19 to 24 minutes 7k to 9k riders per day	 18 to 23 minutes 7k to 9k riders per day	 33 to 40 minutes (potential reliability issues) 10k to 13k riders per day	 25 to 31 minutes 18k to 22k riders per day	 15 to 19 minutes 9k to 11k riders per day
	 Reliability	 *	 *		 *		
Enhance communities and protect the environment	 Environmental Effects						
	 Existing Transportation System						
Contribute to the region's economic viability	 Development Potential						
Strengthen communities' access to and use of the regional transit network	 Regional Connectivity						
Develop a system that is financially feasible	 Preliminary Design Cost Estimate	 \$340 mil – \$460 mil	 \$180 mil – \$240 mil	 \$2,110 mil – \$2,860 mil	 \$50 mil – \$60 mil	 \$1,880 mil – \$2,540 mil	 \$1,930 mil – \$2,610 mil
	 Complexity						
	 Cost Effectiveness						

32

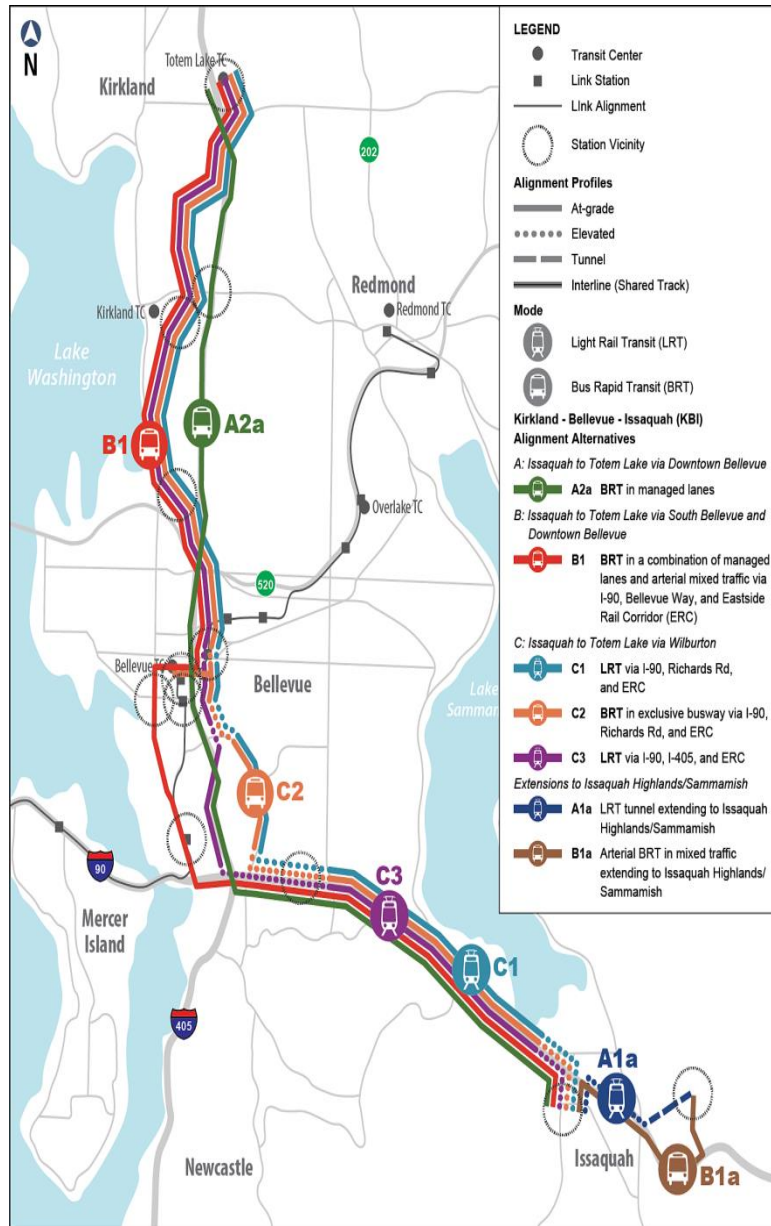
Note:
Cost estimates are conceptual and for comparative purposes only, calculated in 2014 \$.

* Reliability assumes operation of WSDOT managed lanes at 45MPH

General Findings

- Serving the U District is highly complex with potential impacts to:
 - ST agreement with UW
 - Vibration sensitive research facilities at UW
 - Historic properties
 - Tribal burial ground
 - Recreational and wetland resources
 - Major utility lines
 - Viewsheds
- Expanding the SR 520 floating bridge deck improves reliability and travel time but is profoundly costly, complex and impactful
- BRT options rely on WSDOT to operate managed lanes on SR 520 and I-405 at 45MPH
- A new HCT corridor across Lake Washington may impact cross-lake travel patterns including East Link ridership

Level 2 Alternatives – Geographic Map



Kirkland – Bellevue – Issaquah



GOAL	PERFORMANCE MEASURES	BRT in managed lanes	and mixed traffic via I-90, Bellevue Wy, and ERC	and mixed traffic via I-90, Bellevue Wy, and I-405	via I-90, Richards Rd, and ERC	and mixed traffic via I-90, Richards Rd, and ERC	LRT via I-90, I-405, and ERC	LRT tunnel	BRT in mixed traffic
Provide a transportation system that facilitates long-term mobility	Travel Market Potential	 23 to 28 minutes 6k to 7k riders per day	 28 to 34 minutes 9k to 11k riders per day	 26 to 32 minutes 6k to 8k riders per day	 23 to 28 minutes 9k to 11k riders per day	 23 to 28 minutes 7k to 8k riders per day	 22 to 27 minutes 9k to 11k riders per day	 26 to 31 minutes 11k to 13k riders per day (extension adds 2k riders per day)	 33 to 40 minutes 11k to 13k riders per day (extension adds 2k riders per day)
	Reliability	*	*	*		*			
Enhance communities and protect the environment	Environmental Effects								
	Existing Transportation System								
Contribute to the region's economic viability	Development Potential								
Strengthen communities' access to and use of the regional transit network	Regional Connectivity								
Develop a system that is financially feasible	Preliminary Design Cost Estimate	 \$540 mil - \$710 mil	 \$730 mil - \$970 mil	 \$540 mil - \$710 mil	 \$1,960 mil - \$2,670 mil	 \$1,170 mil - \$1,570 mil	 \$1,940 mil - \$2,620 mil	 \$2,410 mil - \$3,280 mil (adds \$450 mil - \$610 mil)	 \$760 mil - \$1,010 mil (adds \$30 mil - \$40 mil)
	Complexity								
	Cost Effectiveness								

Note:
Cost estimates are conceptual and for comparative purposes only, calculated in 2014 \$.

* Reliability assumes operation of WSDOT managed lanes at 45MPH

General Findings

- Options that serve South Bellevue Station and Bellevue Transit Center provide strong access to Downtown Bellevue and Downtown Seattle
- Design options to the Issaquah Highlands trade off reliability and speed for cost and complexity
- BRT options rely on WSDOT to operate managed lanes on I-90 and I-405 at 45MPH

I-405 Bus Rapid Transit



With full build out of WSDOT I-405 Master Plan

- Single route BRT
- Trunk and branch BRT

With WSDOT I-405 Master Plan Phased Plan

- Single route BRT
- Trunk and Branch BRT

Alternatives Compared

Single Route Options

Trunk and Branch Options

Riders shown are segment volumes

Lynnwood

Totem Lake/
Kingsgate

Downtown
Bellevue

N 8th Street

Tukwila
Sounder
Station

Full WSDOT Build Out

33 Mi
73-91 Min
17000-21000 Daily Riders
Capital Cost: \$1280-\$1670M
O&M Cost: \$24M/Year

WSDOT Phased Plan Build Out

33 Mi
80-98 Min
14000-17000 Daily Riders
Capital Cost: \$680-\$920M
O&M Cost: \$23M/Year

Full WSDOT Build Out

33 Mi
73-91 Min
20000-25000 Daily Riders
Capital Cost: \$1280-\$1670M
O&M Cost: \$44M/Year









WSDOT Phased Plan Build Out

33 Mi
80-98 Min
17000-20000 Daily Riders
Capital Cost: \$680-\$920M
O&M Cost: \$40M/Year

General Findings

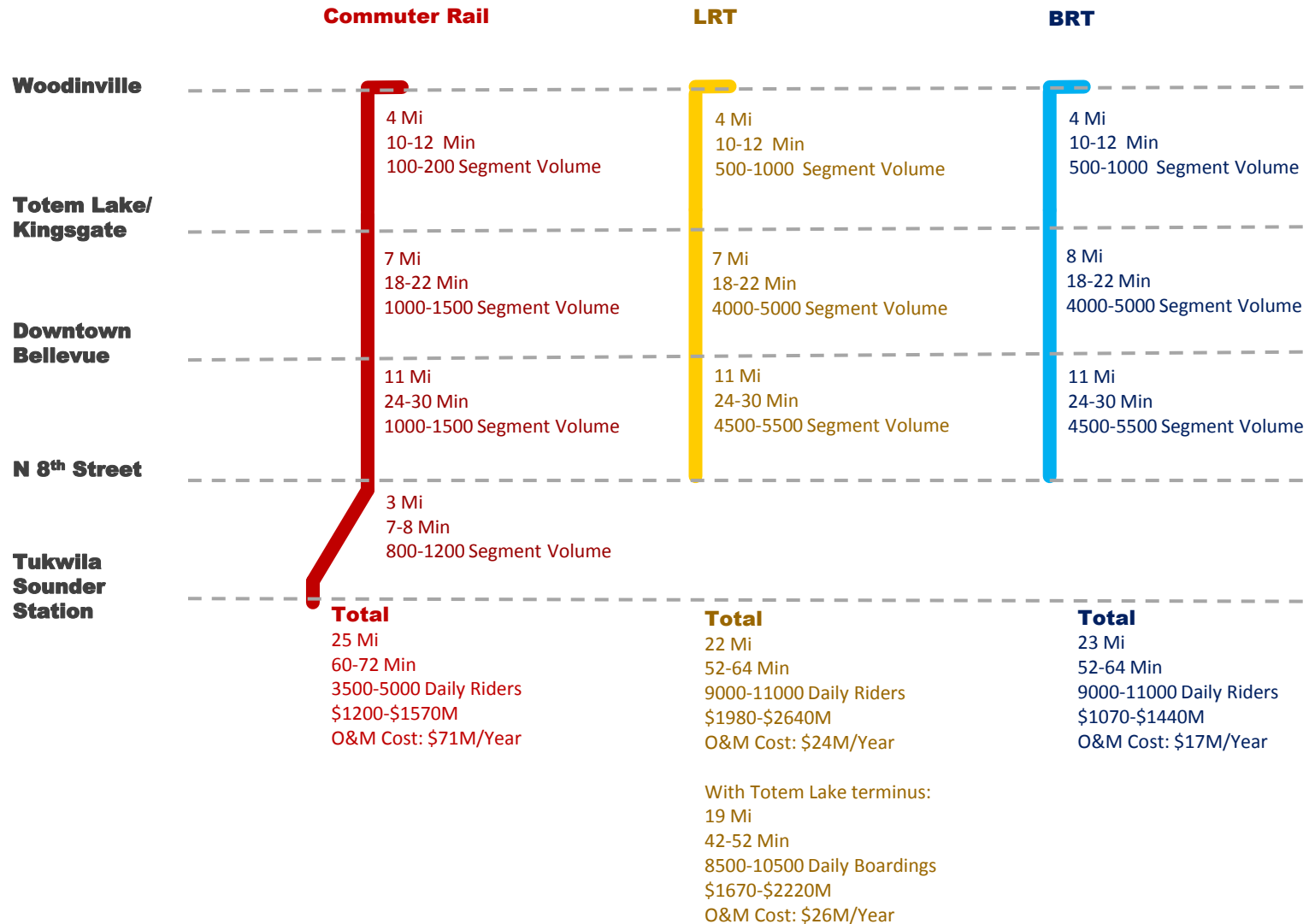
- Moderate ridership across all options
- No exclusive ROW
- Reliance on WSDOT implementation of I-405 Master Plan elements and 45 MPH operation of Express Toll Lanes
- Strong access to activity centers and development potential, especially in Bellevue and Renton
- Cost to operate trunk and branch service substantially higher than single route service due to increased bus platform hours

Level 2 Evaluation results

		Bellevue-Renton		Bellevue-Woodinville				Renton-Tukwila
		 LRT along ERC	 CR along ERC	 BRT in Busway along ERC	 LRT along ERC	 CR along ERC	 LRT to Totem Lake	 CR connection to Tukwila Sounder Station
GOAL	PERFORMANCE MEASURES							
Provide a transportation system that facilitates long-term mobility	 Travel Market Potential							
	 Reliability							
Enhance communities and protect the environment	 Environmental Effects							
	 Existing Transportation System							
Contribute to the region's economic viability	 Development Potential							
Strengthen communities' access to and use of the regional transit network	 Regional Connectivity							
Develop a system that is financially feasible	 Preliminary Design Cost Estimate							
	 Complexity							
	 Cost Effectiveness							

* Does not include cost or complexity of acquiring BNSF easements

Alternatives Compared



General Findings

- Limited ridership across corridor – strongest south of Totem Lake, maximized with shorter headways
- Strong reliability across modes due to exclusive ROW
- Moderate connectivity and development potential – more opportunities from Bellevue north
- Constrained ROW and possible encroachments increase potential impacts
- Trail/utility relocation increases cost and complexity
- Commuter rail less expensive and complex to build, but more costly to operate than BRT or LRT

Overall HCT Corridor Study Findings

- Identified high ridership corridors on the spine—Lynnwood to Everett
- Identified some high demand areas off the spine—Ballard to downtown Seattle to West Seattle
- Identified some very complex areas, for example—between SR 520 and the University District
- Confirmed that exclusive guideways provide reliability and increase ridership
- Tunnels achieve reliability with limited impacts but high costs
- Above ground options trade off reliability and speed with traffic and ROW impacts
- Expanding the SR 520 bridge deck to accommodate light rail is profoundly costly, complex and impactful
- BRT options rely on operation of managed lanes on SR 520 and I-405 to operate at 45 mph